



PREFEITURA MUNICIPAL DE SOURE

OBRA: CONSTRUÇÃO DE UM PALCO COM COBERTURA METALICA MUNICIPIO DE SOURE - PA

DADOS DA LICITAÇÃO:

ANEXO - CRONOGRAMA FÍSICO - FINANCEIRO

DATA: 9/28/2021

| ITEM | DESCRIÇÃO DETALHADA | SITUAÇÃO | TOTAL FÍSICO - R\$ | TOTAL FÍSICO C/ BDI- R\$ | ETAPA 01 - 15 DIAS | ETAPA 02 - 30 DIAS | ETAPA 03 - 45 DIAS | ETAPA 04 - 60 DIAS | ETAPA 05 - 75 DIAS | ETAPA 06 - 90 DIAS | TOTAL |
|------|---------------------------------|----------|--------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| 01 | SERVIÇOS PRELIMINARES | P | 32,971.14 | 42,532.78 | 42,532.78 | | | | | | 42,532.78 |
| | | % | 8.44% | 8.44% | 100.00% | | | | | | 100.00% |
| 02 | EQUIPE TÉCNICA | P | 40,000.00 | 51,600.00 | 8,596.56 | 8,596.56 | 8,596.56 | 8,596.56 | 8,596.56 | 8,617.20 | 51,600.00 |
| | | % | 10.24% | 10.24% | 16.66% | 16.66% | 16.66% | 16.66% | 16.66% | 16.70% | 100.00% |
| 03 | PROJETO EXECUTIVO | P | 9,634.24 | 12,428.17 | 12,428.17 | | | | | | 12,428.17 |
| | | % | 2.47% | 2.47% | 100.00% | | | | | | 100.00% |
| 04 | MOVIMENTO DE TERRA | P | 10,343.17 | 13,342.69 | 13,342.69 | | | | | | 13,342.69 |
| | | % | 2.65% | 2.65% | 100.00% | | | | | | 100.00% |
| 05 | FUNDAÇÕES (BLOCOS E CINTAMENTO) | P | 25,670.17 | 33,114.51 | 21,524.43 | 11,590.08 | | | | | 33,114.51 |
| | | % | 6.57% | 6.57% | 65.00% | 35.00% | | | | | 100.00% |
| 06 | PILARES E VIGAS | P | 54,725.79 | 70,596.27 | | 42,357.76 | 28,238.51 | | | | 70,596.27 |
| | | % | 14.01% | 14.01% | | 60.00% | 40.00% | | | | 100.00% |
| 07 | PAREDES E PAINÉIS | P | 10,075.31 | 12,997.15 | | | 3,899.15 | 9,098.01 | | | 12,997.15 |
| | | % | 2.58% | 2.58% | | | 30.00% | 70.00% | | | 100.00% |
| 08 | ESTRUTURA DE COBERTURA | P | 70,587.00 | 91,057.23 | | | 36,422.89 | 54,634.34 | | | 91,057.23 |
| | | % | 18.08% | 18.08% | | | 40.00% | 60.00% | | | 100.00% |
| 09 | TELHADO, CALHAS E CUMIEIRAS | P | 31,099.48 | 40,118.33 | | | 16,047.33 | 24,071.00 | | | 40,118.33 |
| | | % | 7.96% | 7.96% | | | 40.00% | 60.00% | | | 100.00% |
| 10 | REVESTIMENTO | P | 22,344.66 | 28,824.61 | | | | 17,294.77 | 11,529.84 | | 28,824.61 |

| | | | | | | | | | | | |
|-----------------|------------------------------|---|------------|------------|-----------|------------|------------|------------|------------|------------|------------|
| 10 | REVESTIMENTO | % | 5.72% | 5.72% | | | | 60.00% | 40.00% | | 100.00% |
| 11 | PISO | P | 15,207.70 | 19,617.93 | | | | 7,847.17 | 7,847.17 | 3,923.59 | 19,617.93 |
| | | % | 3.89% | 3.89% | | | | 40.00% | 40.00% | 20.00% | 100.00% |
| 12 | ESQUADRIAS E FERRAGENS | P | 11,067.96 | 14,277.66 | | | | 7,138.83 | 7,138.83 | | 14,277.66 |
| | | % | 2.83% | 2.83% | | | | 50.00% | 50.00% | | 100.00% |
| 13 | PINTURA | P | 16,510.34 | 21,298.34 | | | | | 10,649.17 | 10,649.17 | 21,298.34 |
| | | % | 4.23% | 4.23% | | | | | 50.00% | 50.00% | 100.00% |
| 14 | INSTALAÇÕES ELÉTRICAS. | P | 21,141.19 | 27,272.14 | | | 5,454.43 | 5,454.43 | 8,181.64 | 8,181.64 | 27,272.14 |
| | | % | 5.41% | 5.41% | | | 20.00% | 20.00% | 30.00% | 30.00% | 100.00% |
| 15 | INSTALAÇÕES HIDRO-SANITÁRIAS | P | 14,265.01 | 18,401.86 | | | 3,680.37 | 3,680.37 | 5,520.56 | 5,520.56 | 18,401.86 |
| | | % | 3.65% | 3.65% | | | 20.00% | 20.00% | 30.00% | 30.00% | 100.00% |
| 16 | LOUÇAS E METAIS | P | 2,928.62 | 3,777.92 | | | | | 1,888.96 | 1,888.96 | 3,777.92 |
| | | % | 0.75% | 0.75% | | | | | 50.00% | 50.00% | 100.00% |
| 17 | DIVERSOS | P | 789.52 | 1,018.48 | | | | | | 1,018.48 | 1,018.48 |
| | | % | 0.20% | 0.20% | | | | | | 100.00% | 100.00% |
| 18 | LIMPEZA | P | 1,148.11 | 1,481.06 | | | | | | 1,481.06 | 1,481.06 |
| | | % | 0.29% | 0.29% | | | | | | 100.00% | 100.00% |
| TOTAL GERAL | | P | 390,509.41 | 503,757.14 | | | | | | | |
| | | R | 100.00% | 100.00% | | | | | | | |
| VALOR DA ETAPA | | P | | | 98,424.63 | 62,544.40 | 102,339.24 | 137,815.47 | 61,352.73 | 41,280.66 | 503,757.14 |
| | | % | | | 19.54% | 12.42% | 20.32% | 27.36% | 12.18% | 8.19% | 100.00% |
| VALOR ACUMULADO | | P | | | 98,424.63 | 160,969.03 | 263,308.27 | 401,123.74 | 462,476.48 | 503,757.14 | |
| | | R | | | 19.54% | 31.95% | 52.27% | 79.63% | 91.81% | 100.00% | |